

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	87,421
Capital Improvements	4	48,024
TOTAL		135,445
Budget Summary	5	

Date Received: 8-26-20

Return Elliott
County Clerk

Wade Beal
Sub Mail
Wade Beal
Commission Members

Permanent
Recreation Commission Address

Harper Recreation Commission
201 W. Main
Harper, KS 67058

Sponsoring
USD/City Address

City of Harper
201 W. Main
Harper, KS 67058

Provide point of contact:

Wade Beal

POC phone number:

620-896-2511

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Recreation Commission

2021

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
Unencumbered Cash Balance	19,806	12,385	13,321
Receipts:			
Appropriations from the City	45,000	47,000	47,000
Entry Fees	9,860	5,960	5,000
Donations, Grants	522	0	5,000
Event Revenue	6,234	0	10,000
Sale of Equipment	-		
Concessions			7,000
Miscellaneous	-	0	100
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,616	52,960	74,100
Resources Available	81,422	65,345	87,421
Expenditures:			
Advertising	134	100	400
Utilities	2,582	3,000	4,000
Insurance	6,511	2,804	6,750
Office Supplies	110	100	200
Uniforms, Banners, Etc	1,922	2,000	2,000
Activity Equipment	3,740	2,000	2,500
Dues & Membership Fees	975	500	2,000
Director Fees	3,670	6,200	8,500
Umpires, Referees, & Scorekeeper	6,186	3,800	12,500
Maintenance Director	9,258	9,000	10,000
Complex Maintenance	9,369	8,500	7,500
Equipment Maintenance	2,179	1,000	1,750
Field Improvements	1,144	2,500	7,321
Events	10,147	0	10,000
Transfer to Capital Improvements	11,000	10,500	12,000
Miscellaneous	110	20	
Does misc. exceeds 10%			
Total Expenditures	69,037	52,024	87,421
Unencumbered Cash Balance	12,385	13,321	0

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

Harper Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
Capital Improvements			
Unencumbered Cash Balance	13,046	36,989	24,974
Receipts:			
Transfer from General	11,000	10,500	12,000
Donations, Grants	5,580	0	10,000
Ballfield Donations	1,310	19,285	1,000
Signage	8,300	8,800	
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds	54	50	50
Total Receipts	26,244	38,635	23,050
Resources Available	39,290	75,624	48,024
Expenditures:			
Sponsorship Expenditures	0	650	1,024
Events		0	5,000
Capital Improvements	2,301	50,000	37,000
Capital Equipment		0	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,301	50,650	48,024
Unencumbered Cash Balance	36,989	24,974	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Harper Recreation Commission
will meet on August 24, 2020 at 6:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall 201 W. Main Harper, KS 67058 and will be
available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	69,037	52,024	87,421
Capital Improvements	2,301	50,650	48,024
Totals	71,338	102,674	135,445

Lease Purchases:

January 1,

<u>2018</u>	<u>2019</u>	<u>2020</u>
0	0	0

Wade Beal
Recreation Commission President

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D, Howell , of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

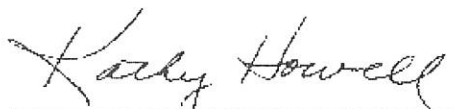
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 12th day of August 2020, with subsequent publications being made on the following dates:

_____, 2020 _____, 2020
_____, 2020 _____, 2020
_____, 2020 _____, 2020



Subscribed and sworn to before me this 12th day of August, 2020.



Notary Public



My commission expires:

Publication Fee: \$ _____

Additional copies: \$ _____

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Lease Purchases:

2018

2019

2020

January 1,

0

0

0

Wade Beal

Recreation Commission President